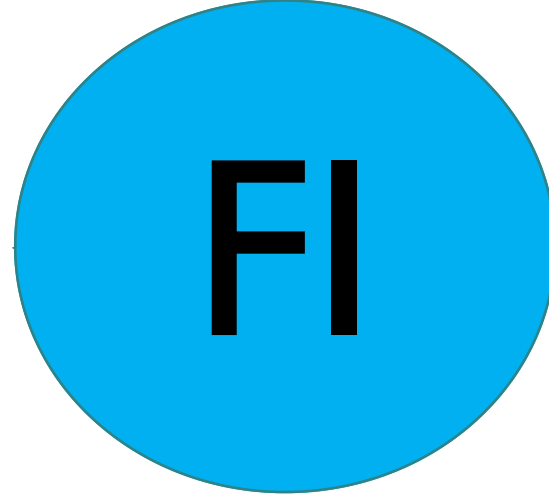
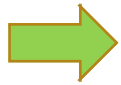
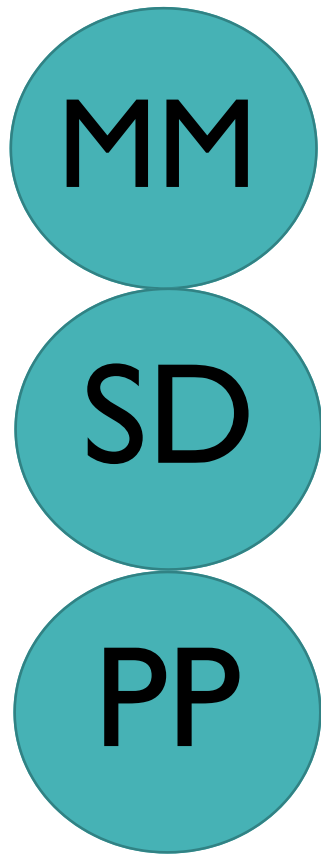
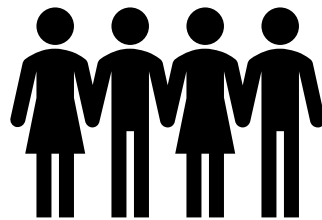




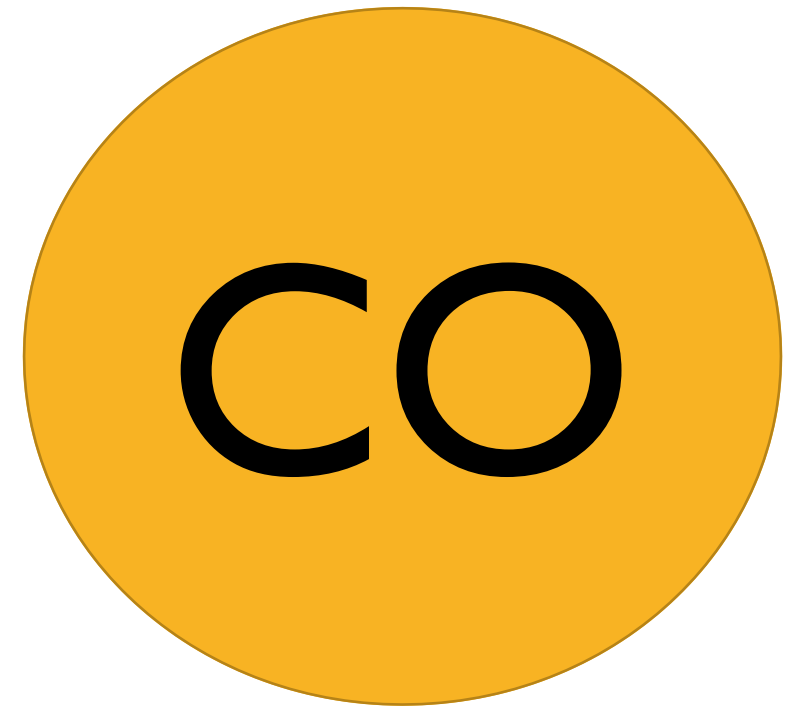
**CONTROLLING SAP MODULES**



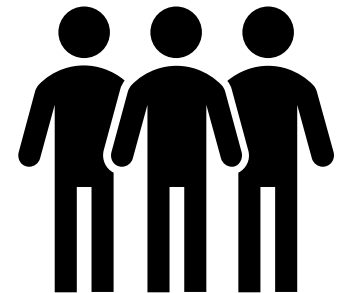
**Financial Accounting**



**External User**



**Managerial Accounting**



**Internal User**

**CO FLOW**



## Controlling Target

# MANAGERIAL ACCOUNTING

Designed to collect transactional data that provides a foundation for preparing internal reports that support decision making within the enterprise.



# Target Audience

- **Executives**
- **Senior Management**
- **Department Managers**
- **Controllers**
- **Cost Accountants**

# Controlling in business

- Give a strong evidence to manager for make a best decision.
- Give a specification information faster in specification decision.

# Controlling in Monsoon SIM

After we setting in each modules such as marketing or retail. We need to write change result in into a paper .This is like a simple Managerial Accounting for us to make next decision easier .



# **SUB-MODULES**

# Controlling Sub-Modules



- Cost Element Accounting.
- Cost Center Accounting.
- Profit Element Accounting.
- Product Cost Controlling.
- Profitability Analysis.
- Internal Order.



# Profitability Analysis.

Forecast the profitability of a proposal or optimize the profitability of an existing project. Profitability analysis can anticipate sales and profit potential specific to aspects of the market such as customer age groups, geographic regions, or product types

## USE FOR

1. Identify the most and least profitable clients.
2. Identify the most and least profitable products or services.
3. Discover which sources of information offer the most reliable facts.
4. Optimize responses to changing customer needs.
5. Evolve the product mix to maximize profits in the medium and long term.
6. Isolate and remedy the causes of decreasing profit margins.

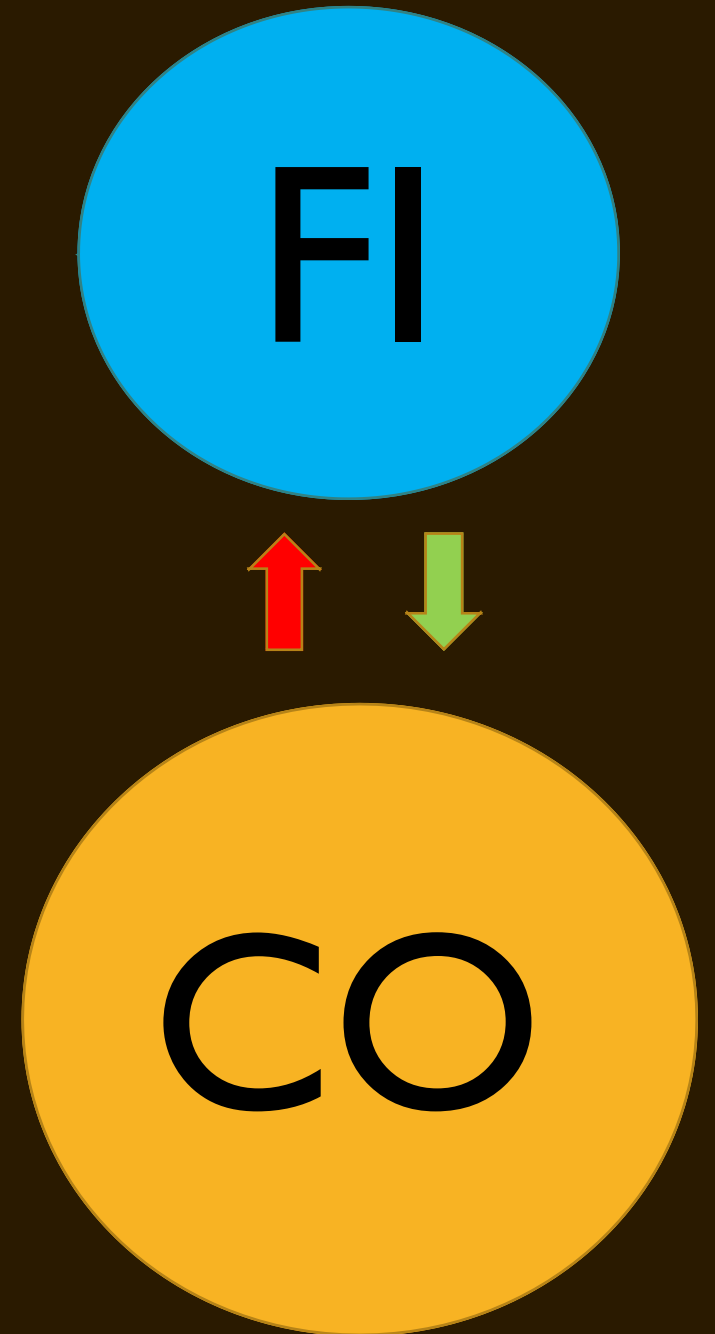
# Profitability Analysis in Monsoon SIM.

In the Monsoon sim game we have product to sell in many different demand in each area and each products type. We need to segmentation the customer to analysis about cost and revenue to make decision before start the production, **worth it or not.**

# Cost Element Accounting.

**OVERVIEW OF THE COSTS AND REVENUES THAT OCCUR IN AN ORGANIZATION.**

**MOST OF THE VALUES ARE MOVED AUTOMATICALLY FROM FINANCIAL ACCOUNTING TO CONTROLLING.**



**Cost Element Accounting is often used to provide a high-level overview of the costs within an organization by object type or object class.**

## **IN Monsoon Sim**

**We have financial accounting to show the game statement in many things and then we change some necessary information into a informal style Account to understood easily .**

# Product Cost Controlling.

**product costing configurators and business users must have an understanding of the entire design of the SAP system, with focus on production execution, warehousing, sales, distribution, purchasing, payroll, and maintenance.**

- To determine how much products cost to produce.
- To develop reports used by sales, marketing, and executives.
- To build financial statements for internal and external reporting.

# Product Cost Controlling IN Monsoon Sim

We have many choice to prepare the finish goods ready for sale in different cost. And we also have a limited condition. So, We need to control and made decision in suitable choice at the moment for kept the acceptable total profit.